

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address: <https://www.nafcs.k12.in.us/business-services/>.

Notice is hereby given to taxpayers of **New Albany Floyd County Consolidated School Corporation, Floyd County, IN** that the proper officers of **New Albany Floyd County Consolidated School Corporation** will conduct a public hearing on the year **2023** proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of **New Albany Floyd County Consolidated School Corporation** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:

Public Hearing Time:

Public Hearing Place:

March 13, 2023
6:00 p.m.
2801 Grant Line Road, New Albany, IN 47150

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

**SCHOOL BUS REPLACEMENT PLAN - AMENDED
FOR THE YEARS 2023 - 2027**

Pursuant to IC 20-40-18, New Albany Floyd County Consolidated School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2023 through 2027. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2023	2024	2025	2026	2027
1	Diesel Bus	11-6	C	Owned	175,000				
2	Diesel Bus	11-7	C	Owned	175,000				
3	Diesel Bus	11-8	C	Owned	175,000				
4	Diesel Bus	11-9	C	Owned	175,000				
5	Diesel Bus	11-10	C	Owned	175,000				
6	Diesel Bus	11-11	C	Owned	175,000				
7	Diesel Bus	12-1	C	Owned		175,000			
8	Diesel Bus	12-2	C	Owned		175,000			
9	Diesel Bus	12-3	C	Owned		175,000			
10	Diesel Bus	12-4	C	Owned		175,000			
11	Diesel Bus	12-5	C	Owned		175,000			
12	Diesel Bus	12-6	C	Owned		175,000			
13	Propane Bus	12-7	C	Owned		175,000			
14	Propane Bus	12-8	C	Owned		175,000			
15	Propane Bus	12-9	C	Owned		175,000			
16	Propane Bus	12-10	C	Owned		175,000			
17	Propane Bus	12-11	C	Owned		175,000			
18	Diesel Bus	12-12	C	Owned		175,000			
19	Diesel Bus	13-1	C	Owned			175,000		
20	Diesel Bus	13-2	C	Owned			175,000		
21	Diesel Bus	13-3	C	Owned			175,000		
22	Diesel Bus	13-4	C	Owned			175,000		
23	Diesel Bus	13-5	C	Owned			175,000		
24	Diesel Bus	13-6	C	Owned			175,000		
25	Propane Bus	13-7	C	Owned			175,000		
26	Propane Bus	13-8	C	Owned			175,000		
27	Propane Bus	13-9	C	Owned			175,000		
28	Propane Bus	13-10	C	Owned			175,000		
29	Propane Bus	13-11	C	Owned			175,000		
30	Propane Bus	13-12	C	Owned			175,000		
31	Diesel Bus	13-13	C	Owned			175,000		
32	Diesel Bus	14-1	C	Owned				175,000	
33	Diesel Bus	14-2	C	Owned				175,000	
34	Diesel Bus	14-3	C	Owned				175,000	
35	Diesel Bus	14-4	C	Owned				175,000	
36	Propane Bus	14-5	C	Owned				175,000	
37	Propane Bus	14-6	C	Owned				175,000	
38	Propane Bus	14-7	C	Owned				175,000	
39	Diesel Bus	15-1	C	Owned					175,000
40	Diesel Bus	15-2	C	Owned					175,000
41	Diesel Bus	15-3	C	Owned					175,000
42	Diesel Bus	15-4	C	Owned					175,000
43	Diesel Bus	15-5	C	Owned					175,000
44	Diesel Bus	15-6	C	Owned					175,000
45	Diesel Bus	15-7	C	Owned					175,000
46	Propane Bus	15-8	C	Owned					175,000
47	Propane Bus	15-9	C	Owned					175,000
48	Propane Bus	15-10	C	Owned					175,000
49	Propane Bus	15-11	C	Owned					175,000
50	Propane Bus	15-12	C	Owned					175,000
51	Propane Bus	15-13	C	Owned					175,000
52	Propane Bus	15-14	C	Owned					175,000
53	Activity Bus	15-15	C	Owned					80,000
Replacement Cost Totals					1,050,000	2,100,000	2,275,000	1,225,000	2,530,000

SECTION II
**JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES,
AND/OR EARLY BUS REPLACEMENT**

1. Pursuant to IC 20-40-18-9(b)(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

(Attach additional sheets if necessary.)

2. Pursuant to IC 20-40-18-9(b)(3), if the School Corporation is seeking to require a contractor to replace a school bus, explain for each bus the circumstances for that need.

(Attach additional sheets if necessary.)

BUS REPLACEMENT PLAN AMENDMENT

If the school corporation is submitting an amended plan, please complete the following questions.

1. Declare the nature of and the need for the amendment.

Originally we planned to purchase propane buses in 2023. We did not receive any grant funding and decided to replace the six buses in 2023 with diesel.

2. Show cause as to why the original plan no longer meets the needs of the school corporation.

The amended plan helps us diversify our fleet with propane and diesel in the long term.

RESOLUTION TO ADOPT BUS REPLACEMENT PLAN
Budget Year 2023

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	New Albany Floyd County Consolidated School Corporation
County:	Floyd

WHEREAS, A School Bus Replacement Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-9 to adopt a plan for the School Bus Replacement Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	Monday, March 13, 2023
Meeting Location:	2801 Grant Line Road, New Albany, IN 47150

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "Bus Replacement Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the School Bus Replacement Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-9.

Adoption Date:	April 10, 2023
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Attest: _____

Secretary of Board of School Trustees