

Pursuant to IC 20-40-18-6, the New Albany-Floyd County Consolidated School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/18/2021

	Asset Description*		Acquisition Amount
1	Technology Equipment/Materials/Upgrades	\$	2,000,000.00
2	Equipment - Corporation	\$	1,500,000.00
3	Maintenance of Equipment	\$	1,500,000.00
4	Land & Improvements	\$	400,000.00
5	Vehicle - Corporation	\$	65,000.00
6	Vehicle - Corporation	\$	40,000.00
7	Vehicle - Corporation	\$	40,000.00
8	Vehicle - Corporation	\$	40,000.00
9	Vehicle - Corporation	\$	40,000.00
10	Vehicle - Corporation	\$	40,000.00
11	Vehicle - Corporation	\$	35,000.00
12	Vehicle - Corporation	\$	35,000.00
13	Vehicle - Corporation	\$	35,000.00
14	Vehicle Accessories (blades, plows, brushes, etc.)	\$	30,000.00
15	Tractor	\$	25,000.00
16	Mower	\$	20,000.00
17	Trailers	\$	20,000.00
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Pursant to IC 20-40-18-6, the New Albany-Floyd County Consolidated School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/18/2021

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Roof Replacement and Maintenance - Corporation (ESC, Fairmont, Floyd Central, Floyds Knobs, New Albany, Prosser, Repairs at others)	1/1/2022	12/31/2022	\$ 1,750,000.00
2	Building Master Controls - Corporation	1/1/2022	12/31/2022	\$ 1,500,000.00
3	Emergency Allocation - Corporation	1/1/2022	12/31/2022	\$ 1,000,000.00
4	Technology Infrastructure/Network Upgrades - Corporation	1/1/2022	12/31/2022	\$ 1,000,000.00
5	Flooring Replacement - Corporation	1/1/2022	12/31/2022	\$ 175,000.00
6	Paving - Corporation	1/1/2022	12/31/2022	\$ 150,000.00
7	HVAC - Fairmont	1/1/2022	12/31/2022	\$ 3,000,000.00
8	Pool Area Update - Floyd Central	1/1/2022	12/31/2022	\$ 550,000.00
9	Casework and Furniture - Mt. Tabor	1/1/2022	12/31/2022	\$ 500,000.00
10	Casework and Furniture - Fairmont	1/1/2022	12/31/2022	\$ 400,000.00
11	Awnings over Fuel Pumps - Transportation	1/1/2022	12/31/2022	\$ 400,000.00
12	Windows - CALEC	1/1/2022	12/31/2022	\$ 300,000.00
13	Windows - Floyds Knobs	1/1/2022	12/31/2022	\$ 300,000.00
14	Chiller Replacement - Floyd Central	1/1/2022	12/31/2022	\$ 250,000.00
15	Playground - Fairmont	1/1/2022	12/31/2022	\$ 200,000.00
16	Boiler - Highland Hills	1/1/2022	12/31/2022	\$ 200,000.00
17	Pool Liner - Highland Hills	1/1/2022	12/31/2022	\$ 200,000.00
18	Flooring and Paint - Grant Line	1/1/2022	12/31/2022	\$ 175,000.00
19	Car Rider Line - Highland Hills	1/1/2022	12/31/2022	\$ 125,000.00
20	Wallcoverings - Fairmont	1/1/2022	12/31/2022	\$ 100,000.00
21	Natatorium Floor - Highland Hills	1/1/2022	12/31/2022	\$ 75,000.00
22	Tennis Court Refurbish - Highland Hills	1/1/2022	12/31/2022	\$ 65,000.00
23	Wallcoverings - Highland Hills	1/1/2022	12/31/2022	\$ 50,000.00
24	Auditorium Repairs - Highland Hills	1/1/2022	12/31/2022	\$ 50,000.00
25	Wall Stabilization - Mt. Tabor	1/1/2022	12/31/2022	\$ 50,000.00
26	Interior Paint - Transportation	1/1/2022	12/31/2022	\$ 35,000.00
27	Wallcoverings - S Ellen Jones	1/1/2022	12/31/2022	\$ 30,000.00
28	Boiler - S Ellen Jones	1/1/2022	12/31/2022	\$ 30,000.00
29	Fire Alarm - New Albany	1/1/2022	12/31/2022	\$ 30,000.00
30	Flooring Repair - Georgetown	1/1/2022	12/31/2022	\$ 30,000.00
31	Window Blinds - Highland Hills	1/1/2022	12/31/2022	\$ 25,000.00
32	Ceiling Fans - Transportation	1/1/2022	12/31/2022	\$ 20,000.00

33	Wallcoverings - Scribner	1/1/2022	12/31/2022	\$	20,000.00
34	Locker Room Renovation - Scribner	1/1/2022	12/31/2022	\$	20,000.00
35	Canopy - CALEC	1/1/2022	12/31/2022	\$	15,000.00
36	Locker Room Renovation - Highland Hills	1/1/2022	12/31/2022	\$	15,000.00
37	HVAC - Greenville	1/1/2023	12/31/2023	\$	3,000,000.00
38	HVAC - S Ellen Jones	1/1/2023	12/31/2023	\$	2,000,000.00
39	HVAC - ESC	1/1/2023	12/31/2023	\$	600,000.00
40	Casework - CALEC	1/1/2023	12/31/2023	\$	400,000.00
41	Classroom Carpet - New Albany	1/1/2023	12/31/2023	\$	400,000.00
42	Exterior Work - New Albany	1/1/2023	12/31/2023	\$	300,000.00
43	Playground - Georgetown	1/1/2023	12/31/2023	\$	100,000.00
44	Wash Bay - Transportation	1/1/2023	12/31/2023	\$	100,000.00
45	Stadium Restrooms - New Albany	1/1/2023	12/31/2023	\$	40,000.00
46	Auditorium Sound System - New Albany	1/1/2023	12/31/2023	\$	25,000.00
47	Fire Alarm System - Floyds Knobs	1/1/2023	12/31/2023	\$	20,000.00
48	Fire Alarm System - Georgetown	1/1/2023	12/31/2023	\$	20,000.00
49	Bollards - Mt. Tabor	1/1/2023	12/31/2023	\$	15,000.00
50	HVAC - Highland Hills	1/1/2024	12/31/2024	\$	5,000,000.00
51	HVAC - Hazelwood	1/1/2024	12/31/2024	\$	5,000,000.00
52	HVAC - ASC	1/1/2024	12/31/2024	\$	400,000.00
53	Chiller Replacement - Floyd Central	1/1/2024	12/31/2024	\$	400,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2022**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	New Albany-Floyd County Consolidated School Corporation
County:	Floyd

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	Monday, September 13, 2021
Meeting Location:	2801 Grant Line Road, New Albany, IN 47150

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2022 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	Monday, October 18, 2021
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NAY

Attest: _____

Secretary of Board of School Trustees

NOTICE TO TAXPAYERS

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: <https://www.nafcs.k12.in.us/business-services/>

Notice is hereby given to taxpayers of **New Albany-Floyd County Consolidated School Corporation, Floyd County, IN** that the proper officers of **New Albany-Floyd County Consolidated School Corporation** will conduct a public hearing on the year **2022** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **New Albany-Floyd County Consolidated School Corporation** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	September 13, 2021
Public Hearing Time:	6 p.m.
Public Hearing Place:	2801 Grant Line Road, New Albany, IN 47150

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).