

Annual Financial Report

County Number 22
School Corporation Number 2400
School Corporation Name New Albany-Floyd County Consolidated School Corporation

Any questions regarding this report should be directed to:

Contact Person's Name Chris Street
Title Chief Financial Officer
Telephone Number 812-542-2100

When emailing the Annual Financial Report to the Department of Education, attach this cover sheet.

Receipts Comparisons
Calendar Year 2020

Receipt Accounts	2020 Approved Budget Receipts	2020 Actual Receipts
<u>EDUCATION FUND</u>		
1000 Local Sources	\$ 1,045,000	\$ 910,173
3000 State Sources	80,868,622	80,981,650
5000 Other Financing Sources		104,424
TOTAL	\$ 81,913,622	\$ 81,996,247
<u>REFERENDUM FUND</u>		
1000 Local Sources	\$ 6,466,257	\$ 6,498,475
TOTAL	\$ 6,466,257	\$ 6,498,475
<u>DEBT SERVICE FUND</u>		
1000 Local Sources	\$ 10,591,220	\$ 10,736,978
TOTAL	\$ 10,591,220	\$ 10,736,978
<u>RAINY DAY FUN</u>		
5000 Other Financing Sources	\$ -	\$ 3,000,000
TOTAL	\$ -	\$ 3,000,000
<u>OPERATIONS FUND</u>		
1000 Local Sources	\$ 23,147,648	\$ 22,876,681
5000 Other Financing Sources	8,850,000	9,273,732
6000 Other Items		77,255
TOTAL	\$ 31,997,648	\$ 32,227,667
GRAND TOTAL	\$ 130,968,747	\$ 134,459,368

Expenditures Comparisons
Calendar Year 2020

Expenditure Accounts	2020 Approved Budget Expenditures	2020 Actual Expenditures
<u>EDUCATION FUND</u>		
11000 Instruction/Regular Programs	\$ 45,212,176	\$ 41,406,369
12000 Instruction/Special Programs	10,132,169	9,912,823
14000 Instruction/Summer School	114,500	58,149
15000 Enrichment Programs	221,039	55,330
16000 Remediation	37,000	
17000 Payments to Governmental Units in State	1,505,000	1,280,975
21000 Support Services/Pupils	5,390,118	5,007,595
22000 Support Services/Instruction	6,290,965	5,982,353
24000 Support Services/School Administration	6,481,798	6,516,301
25000 Central Services		1,350
30000 Operation of Non-instructional Svcs.	1,198,500	852,539
60000 Non-programmed Charges	2,959,598 *	9,351,762
TOTAL	\$ 79,542,862	\$ 80,425,547
*Originally accounted for Education to Operations transfer in the budget but was removed by DLGF.		
<u>REFERENDUM FUND</u>		
50000 Debt Services	6,611,000	6,611,000
TOTAL	\$ 6,611,000	\$ 6,611,000

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Sample A

Expenditure Accounts	2020 Approved Budget Expenditures	2020 Actual Expenditures
<u>DEBT SERVICE FUND</u>		
50000 Debt Services	10,945,000	10,685,000
60000 Non-programmed Charges	168,617	168,617
TOTAL	\$ 11,113,617	\$ 10,853,617
<u>RAINY DAY</u>		
40000 Facility Acquisition and Construction		2,952,548
60000 Non-programmed Charges	3,441,463	
TOTAL	\$ 3,441,463	\$ 2,952,548
<u>OPERATIONS FUND</u>		
17300 Area Vocational School (Participating Share)	\$	\$
17800 Payments to Charter Schools		
23000 Support Services/General Administration	926,957	836,244
25000 Central Services	3,217,218	2,927,476
26000 Operation and Maintenance of Plant Srvc	14,435,861	13,272,902
27000 Student Transportation	9,778,161	8,221,691
40000 Facility Acquisition and Construction	6,740,954	5,850,411
50000 Debt Services		
60000 Non-programmed Charges		3,000,038
TOTAL	\$ 35,099,150	\$ 34,108,761
GRAND TOTAL	\$ 135,808,092	\$ 134,951,473

**Certified Salary Schedule
in effect June 30, 2021**

Merit Level	# of Persons		# of Persons		# of Persons	
	Bachelors	Masters	Masters	Masters + 30 hrs	Masters + 30 hrs	# of Persons
00	41,466	27	41,466	0	41,466	0
01	42,602	14	42,602	5	42,602	0
02	43,738	32	43,738	7	43,738	0
03	44,874	41	44,874	11	44,874	0
04	46,010	39	46,010	13	46,010	2
05	47,146	2	47,146	21	47,146	1
06	48,282	4	48,282	6	48,282	3
07	49,418	7	49,418	8	49,418	1
08	50,554	11	50,554	11	50,554	1
09	51,691	3	51,691	5	51,691	1
10	52,827	38	52,827	7	52,827	0
11	55,099	0	55,099	8	55,099	2
12	56,235	1	56,235	8	56,235	1
13	57,371	0	57,371	25	57,371	8
14	58,507	0	58,507	1	58,507	7
15	59,643	0	59,643	10	59,643	4
16	60,779	0	60,779	3	60,779	2
17	61,915	0	61,915	14	61,915	4
18	63,051	0	63,051	19	63,051	6
19	64,187	0	64,187	2	64,187	7
20	65,323	0	65,323	17	65,323	4
21	66,459	0	66,459	15	66,459	9
22	67,595	0	67,595	8	67,595	4
23	68,731	0	68,731	8	68,731	5
24	69,867	0	69,867	93	69,867	6
25	72,140	0	72,140	0	72,140	0
26	73,276	0	73,276	0	73,276	8
27	74,412	0	74,412	0	74,412	9
28	75,548	0	75,548	0	75,548	77
Total number of certified full-time employees						716

*Only teachers are included in this count

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Sample C

Position	Amount	Position	Amount
Elementary Schools		High School (cont'd)	
Elementary Math	\$ 750	Color Guard	\$ 800
Lead Teacher Per Bldg	\$ 1,003	Cross Country Head	\$ 6,700
Media Clerk	\$ 1,200	Cross Country Asst.	\$ 2,500
Response to Intervention	\$ 574	Curriculum Chairs	\$ 1,305
System Operator	\$ 750	Dance	\$ 5,000
Theatre	\$ 453	Department Chairs	\$ 750
Middle Schools		Football Head	\$ 14,000
Academic Competition Sponsor	\$ 1,500	Football Asst.	\$ 4,000
Band	\$ 2,500	Football 9th	\$ 3,000
Band Asst.	\$ 1,250	Football 9th Asst.	\$ 2,000
Basketball - 7th & 8th	\$ 3,000	Football, Unified Varsity	\$ 750
Basketball - 5th & 6th	\$ 2,000	Football, Unified Asst.	\$ 500
Cheerleading	\$ 1,500	Golf Head	\$ 6,700
Choir	\$ 2,500	Intramurals	\$ 1,409
Cross Country	\$ 2,000	Newspaper	\$ 692
ELA & Math Chairs	\$ 750	NJROTC Head	\$ 3,000
Football 7th & 8th	\$ 2,000	NJROTC Asst.	\$ 2,500
Football 7th & 8th Asst.	\$ 1,500	Orchestra	\$ 4,000
Golf	\$ 2,000	Orchestra Asst.	\$ 3,000
Intramurals	\$ 1,409	Radio	\$ 4,000
Newspaper	\$ 453	Soccer Head	\$ 6,700
Orchestra	\$ 2,500	Soccer Asst.	\$ 2,500
Orchestra Asst.	\$ 1,250	Softball Head	\$ 6,700
Soccer	\$ 2,000	Softball Asst.	\$ 2,500
System Operator	\$ 1,000	Strength Coach	\$ 4,000
Swimming	\$ 2,000	Swimming Head	\$ 6,700
Tennis	\$ 2,000	Swimming Asst.	\$ 2,500
Theatre	\$ 2,500	System Operator	\$ 1,000
Theatre Asst.	\$ 800	Technical Theatre	\$ 4,000
Track	\$ 2,000	Tennis Head	\$ 6,700
Track Asst.	\$ 1,500	Tennis Asst.	\$ 2,500
Volleyball	\$ 2,000	Theatre	\$ 6,000
Volleyball Asst.	\$ 1,500	Theatre Asst.	\$ 3,000
Wrestling	\$ 2,000	Track Head	\$ 6,700
Year Book	\$ 669	Track Asst.	\$ 2,500
High School		Track 9th	\$ 2,000
Agriculture	\$ 4,000	Track, Unified Varsity	\$ 750
Academic Competition Sponsor	\$ 3,000	Track, Unified Asst.	\$ 500
Band	\$ 6,700	Volleyball Head	\$ 6,700
Band Asst.	\$ 3,000	Volleyball Asst.	\$ 2,500
Baseball Head	\$ 6,700	Volleyball 9th	\$ 2,000
		Wrestling Head	\$ 6,700
		Wrestling Asst.	\$ 2,500

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Sample C

Baseball Asst.	\$ 2,500	Year Book	\$ 1,301
Baseball 9th	\$ 2,000		
Basketball Head	\$ 14,000	All Levels	
Basketball Asst.	\$ 4,000	Director of Evening Activities	\$ 65
Basketball 9th	\$ 3,000	Dyslexia Coordinator	\$ 1,500
Business Manager	\$ 5,500	Mentor Mii Faciliator	\$ 1,000
Cadet Teaching Coordinator	\$ 866	Nursing Coordinator	\$ 3,000
Cheerleading Head	\$ 5,000	Robotics	\$ 453
Choir	\$ 4,000	Student Council	\$ 453
Commercial Foods	\$ 4,000	Web Communications	\$ 606

**Non-certified Employee Classifications
and Range of Pay Rates 2020-2021**

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
A. Instructional/PrimeTime/Title I Aide	\$11.06 - \$14.74
B. Media Aide/Clerk	\$11.61 - \$16.93
C. PE Paraprofessional	\$12.16 - \$15.84
D. Special Education Aide	\$12.71 - \$17.47
E. S.A.L	\$14.35 - \$22.95
F. Prosser Tech/HS Instructional Support/ENL Bilingual	\$15.44 - \$19.12
G. Elementary Specialist/Credit Recovery/Home School Liason	\$16.54 - \$20.22
H. High School Outreach	\$20.68 - \$24.05
I. Interpreters	\$23.11 - \$26.79
J. Social Worker	\$24.21 - \$27.90
K. Child Services Coordinator	\$29.14 - \$32.81
II. Cafeteria and Food Services	
A. Food Service Monitors	\$7.25
B. Workers / Production / Cooks	\$10.52 - \$14.74
C. Assistant Managers	\$11.61 - \$15.84
D. Managers	\$17.63 - \$22.41
III. Health Services	
A. Health Aide/Clerk	\$12.16 - \$15.84
B. Nurses	\$28.05 - \$31.72
IV. Office/Clerical/Secretarial	
A. Operations Support Staff	\$11.06 - \$21.31
B. Courier	\$13.80 - \$17.47
V. Executive/Administrative/Accounting	
A. Administrative Assistant	\$18.73 - \$24.05
B. Benefits Specialist	\$22.57 - \$26.24
C. Deputy Treasurer	\$24.21 - \$27.90
VI. Maintenance/Custodial/Warehouse/Security/Transportation	
A. Bus Monitors	\$11.06 - \$14.74
B. Maintenance Helper	\$12.71 - \$16.38
C. General Maintenance	\$13.80 - \$17.47
D. Maintenance Grounds	\$15.44 - \$19.12
E. Plant Managers	\$15.44 - \$26.79
F. Materials/Warehouse Coordinator	\$16.54 - \$20.22
G. Carpenter	\$18.19 - \$21.86

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Sample D

H. Plumber / Painter	\$18.73 - \$22.41
I. Transportation Coordinator	\$18.73 - \$25.14
J. Electrician / HVAC	\$19.28 - \$22.95
K. Group Foreman/Energy Tech	\$19.82 - \$23.50
L. Transportation Mechanic	\$20.91 - \$24.59
M. Bus Drivers	\$23.51 - \$24.21
N. Custodial Supervisor	\$57,221
O. Manager of Energy & Security Systems	\$57,221
P. Transportation Maintenance Supervisor	\$64,397
VII. Computer Services	
A. Computer Techs	\$17.63 - \$36.11

Total Number of non-certified part-time employees: 222

Total Number of non-certified full-time employees: 492

Certified Administrative Staff
in effect June 30, 2021

	Lowest Salary	Highest Salary	Average Salary	Number of Personnel
Administrative Staff	68,106	176,661	101,923	67

Student Enrollment
October 1, 2020

Grade Level	Enrollment
Pre-Kindergarten Ages 3 - 5 (PK)	127.00
Kindergarten	784.00
Grade 1	878.00
Grade 2	781.00
Grade 3	846.00
Grade 4	846.00
Grade 5	832.00
Grade 6	863.00
Grade 7	910.00
Grade 8	921.00
Grade 9	993.00
Grade 10	964.27
Grade 11	904.70
Grade 12	870.45
TOTAL	11,520.42

Assessed Valuation and Tax Rates
Calendar Years 2020 and 2021

	2020	2021
Assessed Valuation	3,464,018,814	3,542,373,018
Tax Rate - Education Fund	N/A*	N/A*
Tax Rate - Referendum Fund	0.1573	0.1558
Tax Rate - Debt Service Fund	0.2776	0.3139
Tax Rate - Operations Fund	0.5435	0.5538

Payments in Excess of \$2,500 Made to Vendors
Calendar Year 2020

Vendor Name	Education Fund Amount	Operations Fund Amount	Total Amount
HUMANA	6,884,263.23	1,546,143.44	8,430,406.67
INPRS	3,726,832.09	976,587.02	4,703,419.11
IRS CENTER	3,638,889.95	556,847.35	4,195,737.30
FACILITIES MANAGEMENT		3,908,141.95	3,908,141.95
DUKE ENERGY		1,942,699.10	1,942,699.10
CHASE BANK - MASTERCARD	658,294.08	1,220,969.18	1,879,263.26
MIDWEST TRANSIT EQUIPMENT		1,521,677.05	1,521,677.05
ASSUREDPARTNERS NL		1,257,761.63	1,257,761.63
ONE AMERICA	963,456.76	25,164.79	988,621.55
FIVE STAR TECHNOLOGY	832,150.00	6,428.00	838,578.00
FLOORING CONCEPTS		831,227.06	831,227.06
TRACE3 LLC	479,142.30	113,444.38	592,586.68
FIREFLY COMPUTERS	531,923.96	609.00	532,532.96
KELLY SERVICES INC	532,165.26		532,165.26
RETAILERS SUPPLY CO	181.32	302,354.99	302,536.31
AMAZON CAPITAL SERVICES	192,222.56	108,094.24	300,316.80
POWERSCHOOL GROUP	119,933.78	119,277.59	239,211.37
SCR GROUP		232,992.50	232,992.50
INSULATED ROOFING		222,758.07	222,758.07
JACOBI OIL SERVICE	191.60	222,240.38	222,431.98
LIFE INS CO OF NORTH AMER	142,812.81	27,171.28	169,984.09
VALOR LLC	1,680.46	164,261.35	165,941.81
NEW ALBANY MUNICIPAL		161,762.88	161,762.88
MOMENTUM TITLE AGENCY		157,178.49	157,178.49
CITY OF NEW ALBANY		156,546.31	156,546.31
MATRIX INTEGRATION	137,910.00	17,634.50	155,544.50
HP INC	147,637.01	918.00	148,555.01
AIMCO/ASPIRE INDUSTRIAL		143,718.00	143,718.00
AQUA UTILITY SERVICE		137,470.10	137,470.10
APPLE STORE FOR EDUCATION	132,467.00		132,467.00
UHL TRUCK SALES		131,017.20	131,017.20
PHOENIX LIGHTING		129,860.00	129,860.00
DELTA DENTAL	102,836.04	24,501.66	127,337.70
HARSHAW TRANE		126,143.48	126,143.48
AML INC.		112,208.00	112,208.00
NATARE CORPORATION		100,054.00	100,054.00
KENWAY DISTRIBUTORS		99,455.73	99,455.73
DIRECT ENERGY BUSINESS		98,555.11	98,555.11
LIBS PAVING CO. INC		90,440.00	90,440.00
INDIANA AMERICAN WATER		87,426.08	87,426.08
VECTREN ENERGY DELIVERY		83,274.50	83,274.50
WESTROCK CP LLC		80,943.54	80,943.54
L & D MAIL MASTERS	9,948.37	65,233.48	75,181.85
BELL TECHLOGIX	4,910.00	69,415.82	74,325.82

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		BLANSOURCE BENEFITS	70,016.80	70,016.80
		MARTIN FLOORING CO	68,842.00	68,842.00
		COYLE CHEVROLET	64,616.62	64,616.62
		WILSON EDUCATION CENTER	59,763.10	59,763.10
		RENAISSANCE LEARNING	59,620.49	59,620.49
		SEDGWICK CLAIMS MGM	59,221.94	59,221.94
		OFFICE DEPOT INC	56,443.07	1,585.45
		CONRAD MUSIC SERVICE	57,442.18	57,442.18
		LEE COMPANY INC		55,663.76
		CREATIVE IMAGE TECH	55,192.75	55,192.75
		DAN CRISTIANI EXCAVATING		55,184.00
		INSIGHT PUBLIC SECTOR	38,688.94	16,308.10
		IND. EMP. SECURITY		54,997.04
		C & T DESIGNS & EQU		53,888.73
		CDW GOVERNMENT INC.	31,599.86	47,996.30
		EQUIPMENT DEPOT		15,914.42
		SHARP SCHOOL SERVICE		47,514.28
		LARRY GREGORY		46,765.78
		FIRST FINANCIAL	36,590.96	46,382.67
		ADAPTIVE COMMUNITY	43,668.75	45,600.00
		ENTERPRISE TECHNICAL	1,080.47	44,192.96
		EDMENTUM INC	43,246.00	7,602.00
		S & R TRUCK TIRE CENTER		43,668.75
		GREENVILLE WATER UTILITY		43,631.31
		MARTINS GRAPHICS IN	39,055.00	42,550.84
		YORK RISK SERVICES		43,246.00
		EXPLORELEARNING LLC		42,839.95
		FILEWAVE INC	37,821.60	42,020.00
		KENTUCKY ORTHOPEDIC	37,000.00	42,020.00
		CLASSLINK INC.	36,995.00	41,634.00
		VPS ARCHITECTURE		2,579.00
		KULLY SUPPLY INC		40,385.44
		KENTUCKY FILTER INC		40,385.44
		C.C.E.		38,794.42
		HERITAGE PETROLEUM		38,794.42
		OTT EQUIPMENT SERVICE		37,821.60
		SPRIGLER DOOR SERVICE		37,821.60
		SPEAR CORP		37,000.00
		INTRADO INTERACTIVE	33,118.17	37,000.00
		MR C REFRIGERATION		36,995.00
		MARCIA BRENNER ASSOC	31,510.00	36,060.00
		FERRELL GAS		36,060.00
		GREENWELL PLUMBING		35,026.50
		EDWARDSVILLE WATER		35,026.50
		MIRROR IMAGE LLC		34,996.32
		COMFORT SYSTEMS USA		34,996.32
		FLOYD COUNTY SHERIFF		34,975.00
		CHURCH CHURCH HITTLE		34,975.00
		BLACK DIAMOND		34,372.49
		BACKGROUND INVESTIGATION		34,372.49
		FLOYD COUNTY TREASURER		34,334.20
		ZONAR SYSTEMS INC		34,334.20
				33,500.33
				33,500.33
				33,131.23
				33,131.23
				33,118.17
				33,118.17
				32,429.35
				32,429.35
				32,429.35
				416.00
				31,926.00
				31,926.00
				31,448.10
				31,448.10
				31,400.00
				31,400.00
				31,162.12
				31,162.12
				30,126.00
				30,126.00
				29,539.49
				29,539.49
				29,444.83
				29,444.83
				28,269.35
				28,269.35
				27,291.80
				27,291.80
				27,086.25
				27,086.25
				26,803.16
				26,803.16
				26,761.30
				26,761.30

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	BRAINPOP	26,756.51		26,756.51
	KOORSEN FIRE & SECURITY		26,721.33	26,721.33
	EARTHWALK	25,980.00		25,980.00
	SCHULER BAUER REALTY		25,000.00	25,000.00
	INCIDENT IQ	12,444.00	12,443.00	24,887.00
	KAMI	24,210.00		24,210.00
	PEAR DECK INC	24,000.00		24,000.00
	LAMBS LAWN SERVICE		23,876.00	23,876.00
	MANAGED METHODS	23,301.60		23,301.60
	DECKER EQUIPMENT/SC	244.34	22,467.24	22,711.58
	NEWSBANK INC.	22,310.00		22,310.00
	AT&T MOBILITY LLC	21,551.64	237.07	21,788.71
	SMITH CREEK INC.		21,626.00	21,626.00
	VARITECH INC		21,604.87	21,604.87
	GREATER CLARK COUNTY	21,499.85		21,499.85
	CALHOUN CONSTRUCTION		21,398.64	21,398.64
	BORDERLAN SECURITY	21,250.00		21,250.00
	ALL CAMPUS SECURITY		20,992.47	20,992.47
	ICC BUSINESS PRODUCT	55.35	20,651.50	20,706.85
	B & H PHOTO - VIDEO	20,398.72		20,398.72
	GAGGLE NET INC.	20,250.00		20,250.00
	PRECISION CHEMICAL		20,117.86	20,117.86
	FLOYD CENTRAL HIGH	19,521.90	500.00	20,021.90
	A-1 CONCRETE CONSTRUCTION		19,455.00	19,455.00
	ORACLE ELEVATOR		19,241.85	19,241.85
	SNAPWIZ INC	18,630.00		18,630.00
	CHARLIE WILSON'S AP	3,179.12	15,058.85	18,237.97
	SERVPRO		18,078.37	18,078.37
	CL MCBRIDE COMPANY		17,656.93	17,656.93
	SCHOOL DATEBOOKS	17,613.02		17,613.02
	MICHELL ALLEN RITZ		17,344.00	17,344.00
	BUSINESS ENVIRONMENT		17,219.00	17,219.00
	JOSTENS INC	17,140.67		17,140.67
	JEFFREY R. GREAM		16,905.00	16,905.00
	ADTEC INC.		16,280.00	16,280.00
	VORTEX COMPUTER SOL	15,896.74		15,896.74
	KAJEET INC	15,874.92		15,874.92
	DAY FENCE CO. LLC		15,856.45	15,856.45
	MEGAMATION LLC		15,495.00	15,495.00
	SIMS-DURKIN ASSOC		15,324.00	15,324.00
	ROOF MANAGEMENT INC		15,200.00	15,200.00
	PROQUEST LP	14,861.37		14,861.37
	IVY TECH COMMUNITY	14,400.00		14,400.00
	BSN SPORTS LLC	5,454.00	8,835.58	14,289.58
	AIR SERVICES SOUTHERN		14,229.89	14,229.89
	BIBLIOTHECA LLC	13,867.34		13,867.34
	PREMIER COMPANIES		13,323.13	13,323.13
	DNSFILTER INC	13,100.00		13,100.00
	SERVICE EXPRESS LLC		13,059.32	13,059.32
	FLOYDS KNOBS WATER		13,046.54	13,046.54
	SCOT MAILING & SHIP	68.10	12,959.00	13,027.10
	PROJECT LEAD THE WAY	12,600.00		12,600.00

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Sample H	SUNBELT RENTALS INC		12,506.78	12,506.78
	CARDINAL INDUSTRIAL		12,181.51	12,181.51
	OVERDRIVE INC	12,000.00		12,000.00
	INTERNATIONAL BACC	11,650.00		11,650.00
	DELL EDUCATION SALES		11,579.38	11,579.38
	CC JOYCE; RICK SETT		11,571.76	11,571.76
	INDIANA ASSOC SCHOOL	9,123.80	2,386.86	11,510.66
	KRONOS INC		11,445.30	11,445.30
	QUADIANT		11,187.94	11,187.94
	NEW HOPE SERVICES	11,115.95		11,115.95
	EDUCATIONAL FURNITURE		11,082.00	11,082.00
	COLFAX COMMUNICATION		10,982.26	10,982.26
	MCCI LLC		10,715.00	10,715.00
	VERIZON	10,675.00		10,675.00
	VEX ROBOTICS INC.	10,544.05		10,544.05
	ONE AMERICA	20.19	10,403.85	10,424.04
	TEACHERS PAY TEACHERS	10,362.26		10,362.26
	ENA SERVICES LLC	10,300.00		10,300.00
	G & G OIL CO. OF IN		10,295.00	10,295.00
	VINE & BRANCH LLC		10,250.00	10,250.00
	LOWES COMMERCIAL	1,066.93	9,002.51	10,069.44
	ADVANCED ELECTRICAL		9,990.00	9,990.00
	ALLTERRAIN PAVING		9,939.00	9,939.00
	CONRADS MUSIC SERVICE		9,684.00	9,684.00
	PERIPOLE INC.	9,348.80		9,348.80
	HOSPITAL PURCHASE		9,302.33	9,302.33
	TOTAL TRUCK PARTS		9,297.41	9,297.41
	MEYERS WHITE INC.		9,125.00	9,125.00
	CYBERTEK ENGINEERING	8,867.25		8,867.25
	BUSINESS HEALTH PLUS		8,669.00	8,669.00
	KRATZ SPORTING GOODS	6,573.00	2,070.00	8,643.00
	C ROSIO LLC		8,600.00	8,600.00
	FORECAST 5 ANALYTICS		8,487.00	8,487.00
	LEADERSHIP SOUTHERN	8,385.00		8,385.00
	HARTFORD LIFE & ANNUITY	5,444.79	2,857.41	8,302.20
	TYLER TECHNOLOGIES		8,184.74	8,184.74
	GEORGETOWN MUNIC. WATER		8,062.05	8,062.05
	RESOURCE SERVICES		8,029.60	8,029.60
	P E RETIREMENT	3,325.99	4,574.69	7,900.68
	CORPORATE DESIGN IN		7,819.83	7,819.83
	RAZOR SPARROW LLC	7,806.15		7,806.15
	EDCLUB INC	7,697.00		7,697.00
	AMERIFLEX		7,658.00	7,658.00
	STAR ELECTRIC		7,605.00	7,605.00
	SNAP-ON INC.		7,553.55	7,553.55
	NATIONAL SCHOOL BOARD		7,480.00	7,480.00
	AIR DISTRIBUTORS CO		7,470.14	7,470.14
	INDIANA SCHOOL BOARD		7,384.50	7,384.50
	MMI-CPR SCHOOL TECH	7,348.00		7,348.00
	MICRO FOCUS SOFTWARE	7,322.25		7,322.25
	FRONTLINE TECHNOLOGY		7,238.15	7,238.15

Statement of Indebtedness
Calendar Year 2020

Indebtedness	Principal Outstanding
School Bonds	5,110,000
Holding Company - Public and Private	134,950,000
TOTAL	140,060,000
Outstanding Encumbrances - All Funds (Include purchase orders, vendor contracts, letters of commitment, leases)	4,268,177.80

Summary of the Annual Financial Report for Calendar Year 2020

Corp #: 2400

Corp Name: New Albany-Floyd County Consolidated School Corporation

The Annual Financial Report in its entirety can be viewed on the school corporation website at:

<https://www.nafcs.k12.in.us/business-services/>

Receipts and Expenditure Comparisons
Calendar Year 2020

Fund Name	Budget Receipts	Actual Receipts	Budget Expenditures	Actual Expenditures
Education Fund	\$ 81,913,622	\$ 81,996,247	\$ 79,542,862	\$ 80,425,547
Referendum Fund	\$ 6,466,257	\$ 6,498,475	\$ 6,611,000	\$ 6,611,000
Debt Service Fund	\$ 10,591,220	\$ 10,736,978	\$ 11,113,617	\$ 10,853,617
Operations Fund	\$ 31,997,648	\$ 32,227,667	\$ 35,099,150	\$ 34,108,761
Rainy Day	\$ -	\$ 3,000,000	\$ 3,441,463	\$ 2,952,548
Grand Total	\$ 130,968,747	\$ 134,459,368	\$ 135,808,092	\$ 134,951,473

* Receipts and Expenditures include transfer amounts between funds.

Minimum Teacher Salary Range: \$ 41,466

Maximum Teacher Salary Range: \$ 75,548

High School Extracurricular Salaries:

Position	Amount
Head Baseball	\$ 6,700
Head Basketball - boy & girl	\$ 14,000
Cheerleading & Dance	\$ 5,000
Head Cross Country - boy & girl	\$ 6,700
Head Football	\$ 14,000
Head Golf - boy & girl	\$ 6,700
Head Soccer - boy & girl	\$ 6,700
Head Softball	\$ 6,700
Head Swim - boy & girl	\$ 6,700
Head Tennis - boy & girl	\$ 6,700
Head Track - boy & girl	\$ 6,700
Head Volleyball	\$ 6,700
Head Wrestling	\$ 6,700
Head Band	\$ 6,700
Head Choir	\$ 4,000
Head Orchestra	\$ 4,000
Head Radio/TV	\$ 4,000
Head Theatre	\$ 6,700

**Non-certified Employee Classifications
and Range of Pay Rates 2020-2021**

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
A. Instructional/PrimeTime/Title I Aide	\$11.06 - \$14.74
B. Media Aide/Clerk	\$11.61 - \$16.93
C. PE Paraprofessional	\$12.16 - \$15.84
D. Special Education Aide	\$12.71 - \$17.47
E. S.A.L	\$14.35 - \$22.95
F. Prosser Tech/HS Instructional Support/ENL Bilingual	\$15.44 - \$19.12
G. Elementary Specialist/Credit Recovery/Home School Liason	\$16.54 - \$20.22
H. High School Outreach	\$20.68 - \$24.05
I. Interpreters	\$23.11 - \$26.79
J. Social Worker	\$24.21 - \$27.90
K. Child Services Coordinator	\$29.14 - \$32.81
II. Cafeteria and Food Services	
A. Food Service Monitors	\$7.25
B. Workers / Production / Cooks	\$10.52 - \$14.74
C. Assistant Managers	\$11.61 - \$15.84
D. Managers	\$17.63 - \$22.41
III. Health Services	
A. Health Aide/Clerk	\$12.16 - \$15.84
B. Nurses	\$28.05 - \$31.72
IV. Office/Clerical/Secretarial	
A. Operations Support Staff	\$11.06 - \$21.31
B. Courier	\$13.80 - \$17.47
V. Executive/Administrative/Accounting	
A. Administrative Assistant	\$18.73 - \$24.05
B. Benefits Specialist	\$22.57 - \$26.24
C. Deputy Treasurer	\$24.21 - \$27.90
VI. Maintenance/Custodial/Warehouse/Security/Transportation	
A. Bus Monitors	\$11.06 - \$14.74
B. Maintenance Helper	\$12.71 - \$16.38
C. General Maintenance	\$13.80 - \$17.47
D. Maintenance Grounds	\$15.44 - \$19.12
E. Plant Managers	\$15.44 - \$26.79
F. Materials/Warehouse Coordinator	\$16.54 - \$20.22
G. Carpenter	\$18.19 - \$21.86
H. Plumber / Painter	\$18.73 - \$22.41
I. Transportation Coordinator	\$18.73 - \$25.14
J. Electrician / HVAC	\$19.28 - \$22.95
K. Group Foreman/Energy Tech	\$19.82 - \$23.50
L. Transportation Mechanic	\$20.91 - \$24.59
M. Bus Drivers	\$23.51 - \$24.21
N. Custodial Supervisor	\$57,221
O. Manager of Energy & Security Systems	\$57,221
P. Transportation Maintenance Supervisor	\$64,397
VII. Computer Services	
A. Computer Techs	\$17.63 - \$36.11

**Certified Administrative Staff
in effect June 30, 2021**

	Lowest Salary	Highest Salary	Average Salary
Administrative Staff	\$ 68,106	\$ 176,661	\$ 101,923

Student Enrollment
October 1, 2020

Grade Level	Enrollment
Pre-Kindergarten Ages 3 - 5 (PK)	127.00
Kindergarten	784.00
Grade 1	878.00
Grade 2	781.00
Grade 3	846.00
Grade 4	846.00
Grade 5	832.00
Grade 6	863.00
Grade 7	910.00
Grade 8	921.00
Grade 9	993.00
Grade 10	964.27
Grade 11	904.70
Grade 12	870.45
TOTAL	11,520.42

Assessed Valuation and Tax Rates
Calendar Years 2020 and 2021

	2020	2021
Assessed Valuation	\$ 3,464,018,814	\$ 3,542,373,018
Tax Rate - Education Fund	N/A*	N/A*
Tax Rate - Referendum Fund	\$ 0.1573	\$ 0.1558
Tax Rate - Debt Service Fund	\$ 0.2776	\$ 0.3139
Tax Rate - Operations Fund	\$ 0.5435	\$ 0.5538

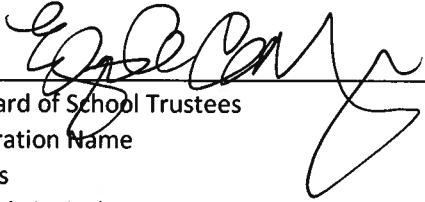
Statement of Indebtedness
Calendar Year 2020

Indebtedness	Principal Outstanding
School Bonds	\$ 5,110,000.00
Holding Company - Public and Private	\$ 134,950,000.00
TOTAL	\$ 140,060,000.00

Annual Financial Report
Certification

I hereby certify that the annual financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.

Date 8-9-2021

Signature 
Secretary, Board of School Trustees
School Corporation Name
Street Address
City, State, and Zip Code