

**NOTICE TO TAXPAYERS**

Notice is hereby given to taxpayers of **NEW ALBANY-FLOYD COUNTY CONSOLIDATED SCHOOLS, Floyd County, Indiana** that the proper officers of **New Albany Floyd County Consolidated School Corp.** will conduct a public hearing on the year **2020** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **New Albany Floyd County Consolidated School Corp.** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:  
<https://www.nafcs.k12.in.us>.

Public Hearing Date:	<b>September 16, 2019</b>
Public Hearing Time:	<b>6:00 P.M.</b>
Public Hearing Place:	<b>2801 Grant Line Rd., New Albany, IN 47150</b>

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), the **New Albany Floyd County Consolidated School Corp.** plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **October 21, 2019**

<b>Sources and Estimates of Revenue for Capital Project Plan</b>	<b>2020</b>
1.) Projected December 31, 2019 Capital Projects Fund Cash Balance	16,000,000
2.) Less Encumbrances Carried Forward from Previous Year	3,000,000
3.) Estimated Cash Balance Available for Plan	13,000,000
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	8,000,000
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(1,400,000)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	1,700,000
7.) Other Revenue (Interest Income) Allocated to Capital Projects	-
8.) <b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>	<b>21,300,000</b>

Pursuant to IC 20-40-18-6, the **New Albany Floyd County Consolidated School Corp.** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**October 21, 2019**

	<b>Asset Description*</b>		<b>Acquisition Amount</b>
1	Technology Equipment/Materials	\$	2,000,000.00
2	Equipment - Corporation	\$	897,000.00
3	Maintenance of Equipment	\$	695,000.00
4	Vehicle - Corporation	\$	60,000.00
5	Vehicle - Corporation	\$	60,000.00
6	50' Towable Lift	\$	45,000.00
7	Vehicle - Corporation	\$	40,000.00
8	Vehicle - Corporation	\$	40,000.00
9	Vehicle - Corporation	\$	35,000.00
10	Vehicle - Corporation	\$	35,000.00
11	Vehicle - Corporation	\$	35,000.00
12	Vehicle - Corporation	\$	35,000.00
13	Vehicle - Corporation	\$	35,000.00
14	Vehicle - Corporation	\$	35,000.00
15	Vehicle - Corporation	\$	35,000.00
16	Vehicle - Corporation	\$	35,000.00
17	Bus Lift	\$	35,000.00
18	Vehicle - Corporation	\$	27,000.00
19	Vehicle - Corporation	\$	20,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the **New Albany Floyd County Consolidated School Corp.** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 21, 2019**

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	Emergency Allocation - Corporation	1/1/2020	12/31/2020	\$ 1,000,000.00
2	PAC Air Handler Replacement - HMS	1/1/2020	12/31/2020	\$ 300,000.00
3	Window Replacement - Georgetown	1/1/2020	12/31/2020	\$ 300,000.00
4	Science Immersion Lab - FCHS	1/1/2020	12/31/2020	\$ 250,000.00
5	Carpet Replacement - HHMS	1/1/2020	12/31/2020	\$ 250,000.00
6	Hallway Flooring - NAHS	1/1/2020	12/31/2020	\$ 250,000.00
7	Roof Maintenance - Corporation	1/1/2020	12/31/2020	\$ 175,000.00
8	Flooring Replacement Plan - Corporation	1/1/2020	12/31/2020	\$ 175,000.00
9	Chiller - Grant Line	1/1/2020	12/31/2020	\$ 150,000.00
10	Windows - Mt. Tabor	1/1/2020	12/31/2020	\$ 150,000.00
11	Carpet Replacement - SMS	1/1/2020	12/31/2020	\$ 125,000.00
12	Wastewater Treatment Services - Corporation	1/1/2020	12/31/2020	\$ 110,000.00
13	Paving - Corporation	1/1/2020	12/31/2020	\$ 100,000.00
14	Property Acquisition - NAHS	1/1/2020	12/31/2020	\$ 100,000.00
15	LED Lights - Georgetown	1/1/2020	12/31/2020	\$ 70,000.00
16	Chiller Rebuild - NAHS	1/1/2020	12/31/2020	\$ 60,000.00
17	Transportation Door Replacement	1/1/2020	12/31/2020	\$ 50,000.00
18	Pool Filter Replacement - HMS	1/1/2020	12/31/2020	\$ 25,000.00
19	Pool Filter Replacement - HHMS	1/1/2020	12/31/2020	\$ 25,000.00
20	Pool Filter Replacement - NAHS	1/1/2020	12/31/2020	\$ 25,000.00
21	Pool Filter Replacement - SMS	1/1/2020	12/31/2020	\$ 25,000.00

22	Chillers - Mt. Tabor	1/1/2021	12/31/2021	\$	210,000.00
23	Chiller Replacement - ASC	1/1/2021	12/31/2021	\$	100,000.00
24	Intercom - FKE	1/1/2021	12/31/2021	\$	100,000.00
25	Intercom - Georgetown	1/1/2021	12/31/2021	\$	100,000.00
26	Boilers - Mt. Tabor	1/1/2021	12/31/2021	\$	90,000.00
27	Intercom - Mt. Tabor	1/1/2021	12/31/2021	\$	70,000.00
28	HVAC - Facilities	1/1/2021	12/31/2021	\$	50,000.00
29	Wallcoverings - HMS	1/1/2021	12/31/2021	\$	50,000.00
30	Transportation Floor	1/1/2021	12/31/2021	\$	30,000.00
31	Skylights - CANA	1/1/2021	12/31/2021	\$	20,000.00
32	Chiller - NAHS	1/1/2022	12/31/2022	\$	400,000.00
33	Boiler Replacement - NAHS	1/1/2022	12/31/2022	\$	400,000.00
34	Chiller Replacement - FCHS	1/1/2022	12/31/2022	\$	250,000.00
35	Restrooms - FKE	1/1/2022	12/31/2022	\$	250,000.00
36	Restrooms - Georgetown	1/1/2022	12/31/2022	\$	250,000.00
37	Flooring and Paint - Grant Line	1/1/2022	12/31/2022	\$	80,000.00
38	Wallcoverings - HHMS	1/1/2022	12/31/2022	\$	50,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN  
Budget Year 2020**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: New Albany Floyd County Consolidated School Corp  
County: Floyd

WHEREAS, A Capital Project Plan has been established; and  
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;  
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: September 16, 2019  
Meeting Location: 2801 Grant Line Rd., New Albany, IN 47150

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2019 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: October 21, 2019

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Secretary of Board of School Trustees